



Municipio de Chocamán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 30 de septiembre de 2023
(PESOS)

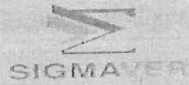
| Concepto | Egresos | | | | | |
|--------------------------------------|-----------------|---------------------------------|-----------------|-----------------|-----------------|----------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| I. Gasto No Etiquetado | \$31,371,820.50 | \$2,348,640.74 | \$33,720,461.24 | \$23,762,907.56 | \$23,762,907.56 | \$9,957,553.68 |
| 1 Ayuntamiento | | | | | | |
| 1.1 Cabildo | | | | | | |
| 1.1.1 Presidencia Municipal | | | | | | |
| 1.1.1.1 Presidente Municipal | \$4,530,809.35 | \$2,381,654.92 | \$6,912,464.27 | \$3,753,037.13 | \$3,753,037.13 | \$3,159,427.14 |
| 1.1.1.2 Secretaría Particular | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.1.3 Secretaría Privada | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.2 Sindicatura | | | | | | |
| 1.1.2.1 Asuntos Jurídicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.2.2 Sindicatura | \$955,806.42 | \$27,875.37 | \$983,681.79 | \$663,534.25 | \$663,534.25 | \$320,147.54 |
| 1.1.3 Regiduría | | | | | | |
| 1.1.3.1 Regidurías | \$1,424,968.77 | \$66,343.36 | \$1,491,312.13 | \$959,277.10 | \$959,277.10 | \$532,035.03 |
| 1.1.4 Secretaría del ayuntamiento | | | | | | |
| 1.1.4.1 Secretaría del Ayuntamiento | \$389,251.32 | \$2,767.49 | \$392,018.81 | \$269,037.06 | \$269,037.06 | \$122,981.75 |
| 1.1.5 Organo de Control Interno | | | | | | |
| 1.1.5.1 Contraloría Interna | \$656,045.31 | \$25,994.59 | \$682,039.90 | \$469,543.48 | \$469,543.48 | \$212,496.42 |
| 1.1.6 Organos Auxiliares | | | | | | |
| 1.1.6.1 Agencias Municipales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.6.2 Jefes de Manzana | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.6.3 Organismos Auxiliares | \$655,121.21 | \$7,182.00 | \$662,303.21 | \$468,624.32 | \$468,624.32 | \$193,678.89 |
| 1.1.6.4 Cronista Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2 Administración Pública Municipal | | | | | | |
| 1.2.1 Presidente Municipal | | | | | | |
| 1.2.1.1 Recursos Humanos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.1.2 Gobernación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.1.3 Servicios Generales | \$3,858,868.38 | \$620,693.54 | \$4,479,561.92 | \$3,148,185.90 | \$3,148,185.90 | \$1,331,376.02 |
| 1.2.1.4 Protección Civil | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.1.5 Comunicación Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.1.6 Oficial Mayor | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.1.7 Informática | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.1.8 Adquisiciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.1.9 Instituto de la Mujer | \$364,000.00 | -\$112,000.00 | \$252,000.00 | \$252,000.00 | \$252,000.00 | \$0.00 |
| 1.2.2 Desarrollo Económico | | | | | | |
| 1.2.2.1 Desarrollo Económico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.2.2 Comercio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.2.3 Agropecuario | \$218,540.39 | -\$4,640.96 | \$213,899.43 | \$153,758.04 | \$153,758.04 | \$60,141.39 |



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(PESOS)

| | | | | | | | |
|---------|----------------------------------|--------|--------|--------|--------|--------|--------|
| 1.1.2.2 | Sindicatura | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.3 | Regiduría | | | | | | |
| 1.1.3.1 | Regidurías | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.4 | Secretaría del ayuntamiento | | | | | | |
| 1.1.4.1 | Secretaría del Ayuntamiento | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.5 | Organo de Control Interno | | | | | | |
| 1.1.5.1 | Contraloría Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.6 | Organos Auxiliares | | | | | | |
| 1.1.6.1 | Agencias Municipales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.6.2 | Jefes de Manzana | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.6.3 | Organismos Auxiliares | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.6.4 | Cronista Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2 | Administración Pública Municipal | | | | | | |
| 1.2.1 | Presidente Municipal | | | | | | |
| 1.2.1.1 | Recursos Humanos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.1.2 | Gobernación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.1.3 | Servicios Generales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.1.4 | Protección Civil | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.1.5 | Comunicación Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.1.6 | Oficial Mayor | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.1.7 | Informática | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.1.8 | Adquisiciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.1.9 | Instituto de la Mujer | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.2 | Desarrollo Económico | | | | | | |
| 1.2.2.1 | Desarrollo Económico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.2.2 | Comercio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.2.3 | Agropecuario | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.2.4 | Pesca | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.2.5 | Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3 | Desarrollo social | | | | | | |
| 1.2.3.1 | Desarrollo Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3.2 | Protección Ambiental | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3.3 | Servicios Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3.4 | Salud | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3.5 | Educación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3.6 | Protección Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3.7 | Dif | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3.8 | Registro Civil | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.4 | Servicio Público de Tránsito | | | | | | |



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(PESOS)

| | | | | | | | |
|---------|--------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 1.2.4.1 | Servicio Público de Transito | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.5 | Dirección de Obras Públicas | | | | | | |
| 1.2.5.1 | Dirección de Obras Públicas | \$41,335,582.20 | \$15,970,780.12 | \$57,306,362.32 | \$28,775,551.25 | \$28,775,551.25 | \$28,530,811.07 |
| 1.2.6 | Policía Municipal Preventiva | | | | | | |
| 1.2.6.1 | Policía Municipal Preventiva | \$5,932,052.00 | -\$5,592,695.00 | \$339,357.00 | \$0.00 | \$0.00 | \$339,357.00 |
| 1.2.7 | Tesorería | | | | | | |
| 1.2.7.1 | Tesorería | \$4,703,821.80 | -\$3,132,148.10 | \$1,571,673.70 | \$3,434.76 | \$3,434.76 | \$1,568,238.94 |
| 1.2.7.2 | Ingresos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.7.3 | Egresos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.7.4 | Presupuesto | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.7.5 | Contabilidad | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.7.6 | Catastro | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.7.7 | Hacienda Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.7.8 | Finanzas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3 | Administración Pública Paramunicipal | | | | | | |
| 1.3.1 | Organismos Descentralizados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.2 | Empresas de Participación Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.3 | Fideicomisos Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| III. | Total de Egreso (III = I + II) | \$90,440,794.50 | \$3,179,946.76 | \$93,620,741.26 | \$52,541,893.57 | \$52,541,893.57 | \$41,078,847.69 |



ESTADOS UNIDOS MEXICANOS

PRESIDENCIA
H. Ayuntamiento
Constitucional de
Chocamán, Ver.
2022-2025
Presidente Municipal

ESTADOS UNIDOS MEXICANOS

SINDICATURA
H. Ayuntamiento
Municipal de
Chocamán, Ver.
2022-2025

H. AYUNTAMIENTO CONSTITUCIONAL
ESTADOS UNIDOS MEXICANOS

C. Maria Antonia Hernandez Gonzalez
H. Ayuntamiento
Regidora Primera
Chocamán, Ver.
2022-2025

H. AYUNTAMIENTO CONSTITUCIONAL
ESTADOS UNIDOS MEXICANOS

TESORERÍA
Angelica Perez Ortiz
H. Ayuntamiento
Municipal
Chocamán, Ver.
2022-2025